

湖南应用技术学院2024专业成本核算表

编制单位：湖南应用技术学院

序号	学院	本科学生人数	工资福利支出	教学经费支出	行政职教费用		奖助学金	基本建设及设备购置	折旧	利息支出	本科合计	本科生均费用
					水电/物业/维修	办公费/其他费用						
一	机电工程学院	1852										
1	机械设计制造及其自动化	795	7,728,204.79	795,697.99	1,600,140.86	1,000,912.57	743,400.05	1,470,549.58	5,758,348.68	30,835.75	19,128,090.27	24,060.49
2	机械电子工程	629	6,114,516.74	629,552.24	1,266,023.40	908,394.98	588,174.38	1,163,491.43	4,479,142.12	24,397.09	15,173,692.38	24,123.52
3	汽车服务工程	259	2,517,742.19	259,227.39	521,303.75	256,397.93	242,189.45	479,084.71	1,915,529.11	10,045.86	6,201,520.39	23,944.09
4	机器人工程	169	1,642,851.08	169,148.38	340,155.73	297,804.06	158,030.95	312,607.39	1,121,947.56	6,555.02	4,049,100.18	23,959.17
二	信息工程学院	1705			-	-	-	-	-			
1	物联网工程	692	7,802,148.08	1,180,397.02	1,392,827.01	219,410.69	647,188.11	1,280,025.55	4,152,309.65	26,840.68	16,701,146.79	24,134.61
2	数字媒体技术	664	7,486,454.23	1,132,635.29	1,336,469.85	270,070.37	621,001.31	1,228,232.61	3,875,668.26	25,754.64	15,976,286.55	24,060.67
3	数据科学与大数据技术	349	3,934,898.38	595,315.84	702,451.77	854,991.81	326,399.78	645,562.02	1,640,254.43	13,536.70	8,713,410.74	24,966.79
三	设计艺术学院	1816			-	-	-	-	-			
1	视觉传达设计	685	6,645,064.98	608,428.93	1,378,737.72	2,107,075.61	640,526.72	1,267,077.31	4,434,293.32	26,569.17	17,107,773.77	24,974.85
2	环境设计	599	5,810,794.05	532,042.23	1,205,640.72	2,650,485.30	560,110.23	1,107,998.99	3,053,126.57	23,233.48	14,943,431.57	24,947.30
3	数字媒体艺术	532	5,160,838.79	472,531.66	1,070,786.09	1,587,466.02	497,460.17	984,065.88	3,467,217.58	20,634.74	13,261,000.94	24,926.69
四	经济管理学院	2402			-	-	-	-	-			
1	行政管理	541	4,567,661.04	476,359.11	1,088,900.89	873,325.41	505,974.95	1,000,713.61	2,831,217.32	20,983.83	11,365,136.15	21,007.65
2	物流管理	351	2,963,491.73	309,061.09	706,477.29	538,516.12	328,275.80	649,261.51	1,836,889.61	13,614.28	7,345,587.41	20,927.60
3	酒店管理	303	2,558,227.90	266,796.32	609,865.01	483,932.71	283,383.38	560,473.61	1,585,691.03	11,752.49	6,360,122.47	20,990.50
4	电子商务	536	4,525,446.06	471,956.53	1,078,837.11	864,514.64	501,298.65	991,464.87	2,805,050.80	20,789.89	11,259,358.55	21,006.27
5	财务管理	671	5,665,250.57	590,826.18	1,350,559.14	1,102,405.45	627,558.58	1,241,180.84	3,511,546.80	26,026.15	14,115,353.71	21,036.29
五	农林科技学院	1733			-	-	-	-	-			
1	园林	674	6,841,260.67	1,713,559.73	1,356,597.41	387,691.91	630,287.20	1,246,730.08	2,766,647.14	26,142.51	14,968,916.66	22,209.08
2	园艺	357	3,623,635.10	907,627.33	718,553.82	329,089.04	333,846.48	660,360.00	1,401,028.23	13,847.00	7,987,987.01	22,375.31
3	林学	362	3,674,386.30	920,339.20	728,617.60	337,899.81	338,522.21	669,608.74	1,485,409.35	14,040.93	8,168,824.13	22,565.81
4	水产养殖学	340	3,451,081.05	864,406.98	684,336.97	399,132.42	317,949.03	628,914.29	1,346,024.32	13,187.62	7,705,032.68	22,661.86
六	外国语学院	1392			-	-	-	-	-			
1	英语	907	9,966,315.84	783,172.69	1,825,569.51	598,273.84	847,918.19	1,677,721.34	3,230,351.45	35,179.91	18,964,502.77	20,909.04
2	商务英语	485	5,329,286.86	418,785.83	976,186.56	454,644.77	453,407.19	897,127.73	1,582,933.24	18,811.75	10,131,183.95	20,889.04
七	文化传媒学院	1412			-	-	-	-	-			
1	汉语言文学	1042	9,859,167.24	888,427.74	2,097,291.54	1,836,164.65	974,279.22	1,927,437.31	5,337,481.38	40,416.17	22,960,665.26	22,035.19
2	文化产业管理	370	3,500,855.93	315,468.59	744,719.65	651,997.04	345,953.27	684,406.72	1,895,266.90	14,351.23	8,153,019.33	22,035.19
合计		12312	121,369,579.59	15,301,764.31	24,781,049.41	19,010,597.14	11,513,135.33	22,774,096.13	65,513,374.83	477,546.91	280,741,143.66	